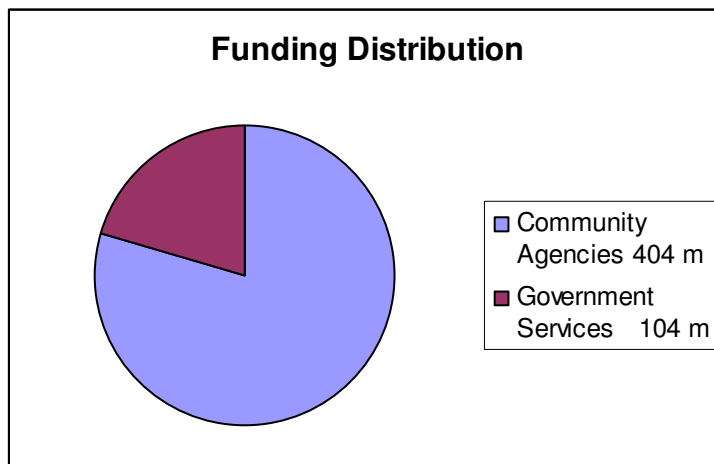


Where the Money Goes
Persons with Developmental Disabilities Program

Budget 06/07

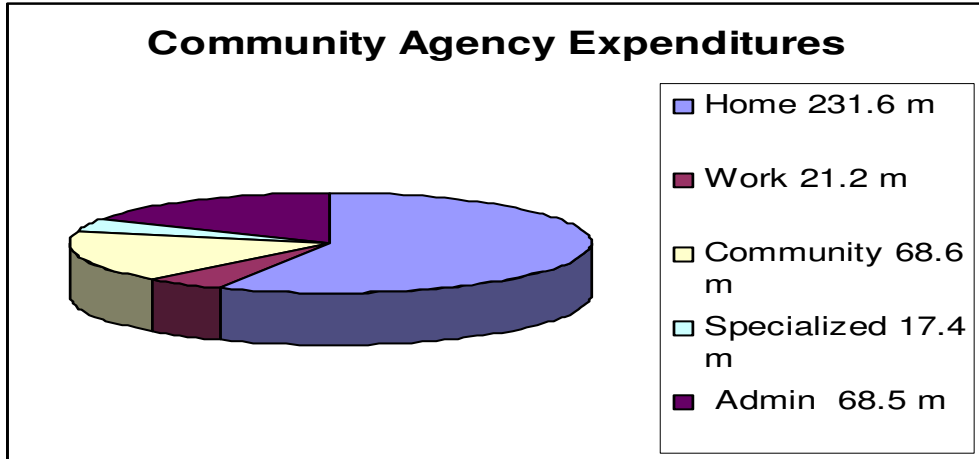
- In 06/07 the Persons with Developmental Disabilities Program saw \$508 million identified in the budget. Community agencies received \$404 million to provide direct services to individuals with developmental disabilities and their families. (Supplementary information to questions raised at the Public Accounts Committee November, 2007). Government services retained 104 million for oversight and some direct delivery.



What Community Agencies did with the Money

Services to People

- Funds distributed to community agencies were used to support people in their homes, their workplace, and participate in the community as outlined in the chart below. (data taken from Supplementary information to questions raised at the Public Accounts Committee November , 2007)
- Some 9,000 people used these community supports and the annual service usage is 18,116 people across all the service types. (page 10, ACDS, Caring for Adults with Disabilities: The Challenges and Policy Options, Policy Briefing, August 2007).



- The increased expenditures over budget are \$3.7 million and relates to reallocations that occurred to support additional funding for agency staff retention.

Workforce

- Community agencies that provide services to persons with developmental disabilities employ some 17,000 staff (www.workforce2010.com).